

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

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		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	9,453.35		1,775.46	1,481.86	4,531.90	1,664.13	4,330.70	3,756.30	3,807.80
499002	VENITURI PROPRII	2,169.06		688.46	500.86	496.45	483.29	1,685.70	1,673.30	1,720.80
000202	I. VENITURI CURENTE	5,620.06		1,413.46	1,271.86	1,348.45	1,586.29	4,323.70	3,749.30	3,800.80
000302	A. VENITURI FISCALE	5,473.76		1,364.16	1,231.36	1,319.95	1,558.29	4,175.50	3,596.00	3,645.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,300.20		325.00	325.00	325.20	325.00	787.00	758.00	795.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,300.20		325.00	325.00	325.20	325.00	787.00	758.00	795.00
0302	Impozit pe venit	3.20		1.00	1.00	1.20	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.20		1.00	1.00	1.20	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,297.00		324.00	324.00	324.00	325.00	787.00	758.00	795.00
040201	Cote defalcate din impozitul pe venit	273.00		68.00	68.00	68.00	69.00	287.00	301.00	315.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	664.00		166.00	166.00	166.00	166.00	500.00	457.00	480.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	360.00		90.00	90.00	90.00	90.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	436.73		191.33	81.61	89.00	74.79	460.50	467.50	473.00
0702	Impozite si taxe pe proprietate	436.73		191.33	81.61	89.00	74.79	460.50	467.50	473.00
070201	Impozit si taxa pe cladiri	125.76		59.16	23.00	23.00	20.60	141.00	144.00	146.00
07020101	Impozit pe cladiri de la persoane fizice	97.94		46.34	17.00	17.00	17.60	113.00	115.00	116.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	27.82		12.82	6.00	6.00	3.00	28.00	29.00	30.00
070202	Impozit si taxa pe teren	203.60		105.30	31.11	40.00	27.19	210.50	212.50	215.00
07020201	Impozit pe terenuri de la persoane fizice	85.14		45.30	15.00	15.00	9.84	87.00	88.00	89.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.11		2.00	1.11	0.00	0.00	3.50	3.50	4.00
07020203	Impozitul pe terenul din extravilan	115.35		58.00	15.00	25.00	17.35	120.00	121.00	122.00

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070203	Taxe judiciare de timbru si alte taxe de timbru	33.46		8.36	9.10	8.00	8.00	34.00	35.00	35.00
070250	Alte impozite si taxe pe proprietate	73.91		18.51	18.40	18.00	19.00	75.00	76.00	77.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,732.58		845.58	824.00	905.00	1,158.00	2,923.00	2,365.50	2,372.50
1102	Sume defalcate din TVA	3,451.00		725.00	771.00	852.00	1,103.00	2,638.00	2,076.00	2,080.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,822.00		396.00	427.00	475.00	524.00	1,885.00	1,889.00	1,892.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	22.00		19.00	0.00	3.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,607.00		310.00	344.00	374.00	579.00	753.00	187.00	188.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	281.58		120.58	53.00	53.00	55.00	285.00	289.50	292.50
160202	Impozit pe mijloacele de transport	261.47		113.47	49.00	49.00	50.00	264.00	267.00	269.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	194.17		88.17	35.00	35.00	36.00	196.00	197.00	198.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	67.30		25.30	14.00	14.00	14.00	68.00	70.00	71.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	14.85		4.85	3.00	3.00	4.00	15.00	16.00	17.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.26		2.26	1.00	1.00	1.00	6.00	6.50	6.50
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	4.25		2.25	0.75	0.75	0.50	5.00	5.00	5.00
1802	Alte impozite si taxe fiscale	4.25		2.25	0.75	0.75	0.50	5.00	5.00	5.00
180250	Alte impozite si taxe	4.25		2.25	0.75	0.75	0.50	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	146.30		49.30	40.50	28.50	28.00	148.20	153.30	155.30
001302	C1. VENITURI DIN PROPRIETATE	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
3002	Venituri din proprietate	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
300205	Venituri din concesiuni si inchirieri	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
001402	C2. VANZARI DE BUNURI SI SERVICII	96.61		28.61	23.50	22.50	22.00	98.20	102.30	103.30
3402	Venituri din taxe administrative, eliberari permise	0.13		0.13	0.00	0.00	0.00	0.20	0.30	0.30
340202	Taxe extrajudiciare de timbru	0.13		0.13	0.00	0.00	0.00	0.20	0.30	0.30
3502	Amenzi, penalitati si confiscari	96.48		28.48	23.50	22.50	22.00	98.00	102.00	103.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	86.51		25.51	21.00	20.00	20.00	87.00	90.00	91.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	86.51		25.51	21.00	20.00	20.00	87.00	90.00	91.00
350250	Alte amenzi, penalitati si confiscari	9.97		2.97	2.50	2.50	2.00	11.00	12.00	12.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-993.75		-328.00	-54.15	-295.60	-316.00	-23.00	-24.00	-25.00
370204	Varsaminte din sectiunea de functionare	993.75		328.00	54.15	295.60	316.00	23.00	24.00	25.00
001602	III. OPERATIUNI FINANCIARE	3,240.70		350.00	200.00	2,690.70	0.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	3,240.70		350.00	200.00	2,690.70	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	3,240.70		350.00	200.00	2,690.70	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	592.59		12.00	10.00	492.75	77.84	7.00	7.00	7.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	592.59		12.00	10.00	492.75	77.84	7.00	7.00	7.00
4202	Subventii de la bugetul de stat	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00
002002	B. Curente	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00
4302	Subventii de la alte administratii	492.75		0.00	0.00	492.75	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	492.75		0.00	0.00	492.75	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,453.35	0.00	1,775.46	1,481.86	4,531.90	1,664.13	4,195.70	3,617.30	3,665.80
01	CHELTUIELI CURENTE	4,747.15	0.00	1,102.46	1,232.71	1,057.85	1,354.13	4,195.70	3,617.30	3,665.80
10	TITLUL I CHELTUIELI DE PERSONAL	2,257.45	0.00	528.40	650.45	545.35	533.25	2,146.00	1,960.00	2,000.00
1001	Cheltuieli salariale in bani	2,161.60	0.00	484.10	623.00	533.25	521.25	X	X	X
100101	Salarii de baza	1,860.20	0.00	409.95	541.65	459.00	449.60	X	X	X
100106	Alte sporuri	26.00	0.00	8.00	6.00	6.00	6.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107.00	0.00	25.00	32.10	25.00	24.90	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	148.40	0.00	36.15	38.25	38.25	35.75	X	X	X
1002	Cheltuieli salariale in natura	44.95	0.00	29.10	15.85	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100206	Vouchere de vacanta	44.95	0.00	29.10	15.85	0.00	0.00	X	X	X
1003	Contributii	50.90	0.00	15.20	11.60	12.10	12.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	48.00	0.00	12.30	11.60	12.10	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	965.11	0.00	176.56	285.06	189.80	313.69	675.70	310.30	344.80
2001	Bunuri si servicii	728.61	0.00	154.56	212.46	131.40	230.19	X	X	X
200101	Furnituri de birou	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200102	Materiale pentru curatenie	29.00	0.00	2.00	3.50	6.50	17.00	X	X	X
200103	Încalzit, iluminat si forta motrica	227.16	0.00	36.00	48.46	102.00	40.70	X	X	X
200104	Apa, canal si salubritate	3.81	0.00	1.00	1.75	0.75	0.31	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	0.00	12.50	10.00	17.50	X	X	X
200106	Piese de schimb	42.00	0.00	12.50	8.50	16.50	4.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	31.95	0.00	7.90	9.40	9.90	4.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	330.69	0.00	89.16	122.35	-20.25	139.43	X	X	X
2002	Reparatii curente	22.00	0.00	19.00	0.00	3.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	0.00	12.50	0.00	11.50	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	0.00	12.50	0.00	11.50	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
2013	Pregatire profesionala	6.10	0.00	0.00	6.10	0.00	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	166.40	0.00	0.00	49.00	50.40	67.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	166.40	0.00	0.00	49.00	50.40	67.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60.00	0.00	20.00	0.00	0.00	40.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	21.00	0.00	5.00	5.00	5.00	6.00	23.00	24.00	25.00
5501	A. Transferuri interne	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,207.94	0.00	324.50	242.20	264.70	376.54	1,119.00	1,085.00	1,053.00
5702	Ajutoare sociale	1,207.94	0.00	324.50	242.20	264.70	376.54	X	X	X
570201	Ajutoare sociale in numerar	1,203.94	0.00	323.50	241.20	263.70	375.54	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	235.65	0.00	48.00	50.00	53.00	84.65	211.00	216.00	220.00
5901	Burse	210.65	0.00	44.00	46.00	49.00	71.65	X	X	X
5911	Asociatii si fundatii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
5912	Sustinerea cultelor	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,706.20	0.00	673.00	249.15	3,474.05	310.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,706.20	0.00	673.00	249.15	3,474.05	310.00	0.00	0.00	0.00
7101	Active fixe	4,706.20	0.00	673.00	249.15	3,474.05	310.00	X	X	X
710101	Constructii	3,638.05	0.00	0.00	49.15	3,513.05	75.85	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	968.15	0.00	573.00	200.00	-39.00	234.15	X	X	X
5002	Partea I-a Servicii publice generale	2,308.61	0.00	518.80	605.66	472.70	711.45	1,902.70	1,309.00	1,365.00
5102	Autoritati publice si actiuni externe	2,248.61	0.00	498.80	605.66	472.70	671.45	1,881.70	1,287.00	1,342.00
01	CHELTUIELI CURENTE	1,905.61	0.00	410.80	556.51	382.70	555.60	1,881.70	1,287.00	1,342.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,357.75	0.00	336.30	356.05	335.30	330.10	1,357.00	1,132.00	1,135.00
1001	Cheltuieli salariale in bani	1,306.80	0.00	307.25	348.75	328.00	322.80	X	X	X
100101	Salarii de baza	1,106.40	0.00	257.25	293.65	280.00	275.50	X	X	X
100106	Alte sporuri	26.00	0.00	8.00	6.00	6.00	6.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107.00	0.00	25.00	32.10	25.00	24.90	X	X	X
100117	Indemnizatii de hrana	67.40	0.00	17.00	17.00	17.00	16.40	X	X	X
1002	Cheltuieli salariale in natura	21.75	0.00	21.75	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.75	0.00	21.75	0.00	0.00	0.00	X	X	X
1003	Contributii	29.20	0.00	7.30	7.30	7.30	7.30	X	X	X
100307	Contributia asiguratorie pentru munca	29.20	0.00	7.30	7.30	7.30	7.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	511.86	0.00	65.50	191.46	38.40	216.50	484.70	113.00	163.00
2001	Bunuri si servicii	362.46	0.00	62.50	122.46	33.00	144.50	X	X	X
200101	Furnituri de birou	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	1.00	2.50	0.50	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.46	0.00	6.50	18.96	12.50	12.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	242.00	0.00	45.00	81.00	0.00	116.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	116.40	0.00	0.00	49.00	0.40	67.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	116.40	0.00	0.00	49.00	0.40	67.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	21.00	0.00	5.00	5.00	5.00	6.00	23.00	24.00	25.00
5501	A. Transferuri interne	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	4.00	4.00	4.00	3.00	17.00	18.00	19.00
5911	Asociatii si fundatii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	343.00	0.00	88.00	49.15	90.00	115.85	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	343.00	0.00	88.00	49.15	90.00	115.85	0.00	0.00	0.00
7101	Active fixe	343.00	0.00	88.00	49.15	90.00	115.85	X	X	X
710101	Constructii	190.00	0.00	0.00	49.15	90.00	50.85	X	X	X
710130	Alte active fixe	153.00	0.00	88.00	0.00	0.00	65.00	X	X	X
510201	Autoritati executive si legislative	2,248.61	0.00	498.80	605.66	472.70	671.45	1,881.70	1,287.00	1,342.00
51020103	Autoritati executive	2,248.61	0.00	498.80	605.66	472.70	671.45	1,881.70	1,287.00	1,342.00
5402	Alte servicii publice generale	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
01	CHELTUIELI CURENTE	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
50	TITLUL V FONDURI DE REZERVA	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60.00	0.00	20.00	0.00	0.00	40.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,572.34	0.00	598.00	615.70	598.85	759.79	2,101.00	2,108.00	2,114.00
6502	Invatamant	557.50	0.00	111.10	118.10	117.10	211.20	243.00	247.00	250.00
01	CHELTUIELI CURENTE	446.50	0.00	86.10	118.10	106.10	136.20	243.00	247.00	250.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	193.85	0.00	33.10	63.10	44.10	53.55	30.00	30.00	30.00
2001	Bunuri si servicii	178.75	0.00	33.10	59.50	44.10	42.05	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.70	0.00	3.00	3.00	63.00	1.70	X	X	X
200104	Apa, canal si salubritate	3.81	0.00	1.00	1.75	0.75	0.31	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	0.00	7.50	5.00	2.50	X	X	X
200106	Piese de schimb	12.00	0.00	2.50	3.50	3.50	2.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.95	0.00	2.90	4.40	4.90	-0.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	57.29	0.00	21.70	37.35	-35.05	33.29	X	X	X
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	0.00	2.50	0.00	11.50	X	X	X
200530	Alte obiecte de inventar	14.00	0.00	0.00	2.50	0.00	11.50	X	X	X
2013	Pregatire profesionala	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	22.00	0.00	4.00	4.00	8.00	6.00	19.00	19.00	19.00
5702	Ajutoare sociale	22.00	0.00	4.00	4.00	8.00	6.00	X	X	X
570201	Ajutoare sociale in numerar	18.00	0.00	3.00	3.00	7.00	5.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	210.65	0.00	44.00	46.00	49.00	71.65	194.00	198.00	201.00
5901	Burse	210.65	0.00	44.00	46.00	49.00	71.65	X	X	X
70	CHELTUIELI DE CAPITAL	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
7101	Active fixe	111.00	0.00	25.00	0.00	11.00	75.00	X	X	X
710101	Constructii	25.00	0.00	0.00	0.00	0.00	25.00	X	X	X
710130	Alte active fixe	86.00	0.00	25.00	0.00	11.00	50.00	X	X	X
650203	Invatamant prescolar si primar	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
65020301	Invatamant prescolar	3.00	0.00	1.00	0.50	1.00	0.50	0.00	0.00	0.00
65020302	Invatamant primar	3.00	0.00	0.50	1.00	0.50	1.00	0.00	0.00	0.00
650204	Invatamant secundar	547.50	0.00	108.60	115.60	114.60	208.70	239.00	243.00	246.00
65020401	Invatamant secundar inferior	547.50	0.00	108.60	115.60	114.60	208.70	239.00	243.00	246.00
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
6702	Cultura, recreere si religie	129.25	0.00	18.50	17.05	67.05	26.65	72.00	75.00	78.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	129.25	0.00	18.50	17.05	67.05	26.65	72.00	75.00	78.00
10	TITLUL I CHELTUIELI DE PERSONAL	69.25	0.00	18.50	17.05	17.05	16.65	63.00	66.00	69.00
1001	Cheltuieli salariale in bani	66.30	0.00	16.55	16.55	16.55	16.65	X	X	X
100101	Salarii de baza	62.10	0.00	15.50	15.50	15.50	15.60	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	0.00	50.00	0.00	9.00	9.00	9.00
2030	Alte cheltuieli	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5912	Sustinerea cultelor	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
670203	Servicii culturale	69.25	0.00	18.50	17.05	17.05	16.65	63.00	66.00	69.00
67020302	Biblioteci publice comunale, orasenesti, municipale	69.25	0.00	18.50	17.05	17.05	16.65	63.00	66.00	69.00
670206	Servicii religioase	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	50.00	0.00	0.00	0.00	50.00	0.00	9.00	9.00	9.00
6802	Asigurari si asistenta sociala	1,885.59	0.00	468.40	480.55	414.70	521.94	1,786.00	1,786.00	1,786.00
01	CHELTUIELI CURENTE	1,885.59	0.00	468.40	480.55	414.70	521.94	1,786.00	1,786.00	1,786.00
10	TITLUL I CHELTUIELI DE PERSONAL	699.65	0.00	147.90	242.35	158.00	151.40	686.00	720.00	752.00
1001	Cheltuieli salariale in bani	663.00	0.00	138.00	223.50	154.50	147.00	X	X	X
100101	Salarii de baza	597.70	0.00	122.00	206.50	137.50	131.70	X	X	X
100117	Indemnizatii de hrana	65.30	0.00	16.00	17.00	17.00	15.30	X	X	X
1002	Cheltuieli salariale in natura	21.75	0.00	5.90	15.85	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.75	0.00	5.90	15.85	0.00	0.00	X	X	X
1003	Contributii	14.90	0.00	4.00	3.00	3.50	4.40	X	X	X
100307	Contributia asiguratorie pentru munca	14.90	0.00	4.00	3.00	3.50	4.40	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,185.94	0.00	320.50	238.20	256.70	370.54	1,100.00	1,066.00	1,034.00
5702	Ajutoare sociale	1,185.94	0.00	320.50	238.20	256.70	370.54	X	X	X
570201	Ajutoare sociale in numerar	1,185.94	0.00	320.50	238.20	256.70	370.54	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,728.95	0.00	442.90	457.05	401.00	428.00	1,779.00	1,779.00	1,779.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68020502	Asistenta sociala in caz de invaliditate	1,728.95	0.00	442.90	457.05	401.00	428.00	1,779.00	1,779.00	1,779.00
680215	Prevenirea excluderii sociale	99.84	0.00	12.00	10.00	0.00	77.84	7.00	7.00	7.00
68021501	Ajutor social	99.84	0.00	12.00	10.00	0.00	77.84	7.00	7.00	7.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	56.80	0.00	13.50	13.50	13.70	16.10	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	56.80	0.00	13.50	13.50	13.70	16.10	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,020.55	0.00	102.20	260.50	587.85	70.00	137.00	134.00	128.00
7002	Locuinte, servicii si dezvoltare publica	1,020.55	0.00	102.20	260.50	587.85	70.00	137.00	134.00	128.00
01	CHELTUIELI CURENTE	248.20	0.00	52.20	60.50	65.50	70.00	137.00	134.00	128.00
10	TITLUL I CHELTUIELI DE PERSONAL	110.80	0.00	20.70	30.00	30.00	30.10	40.00	42.00	44.00
1001	Cheltuieli salariale in bani	105.50	0.00	17.30	29.20	29.20	29.80	X	X	X
100101	Salarii de baza	94.00	0.00	15.20	26.00	26.00	26.80	X	X	X
100117	Indemnizatii de hrana	11.50	0.00	2.10	3.20	3.20	3.00	X	X	X
1003	Contributii	5.30	0.00	3.40	0.80	0.80	0.30	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.50	0.80	0.80	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	137.40	0.00	31.50	30.50	35.50	39.90	97.00	92.00	84.00
2001	Bunuri si servicii	137.40	0.00	31.50	30.50	35.50	39.90	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	0.00	0.00	5.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	106.00	0.00	26.50	26.50	26.50	26.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16.40	0.00	5.00	4.00	4.00	3.40	X	X	X
70	CHELTUIELI DE CAPITAL	772.35	0.00	50.00	200.00	522.35	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	772.35	0.00	50.00	200.00	522.35	0.00	0.00	0.00	0.00
7101	Active fixe	772.35	0.00	50.00	200.00	522.35	0.00	X	X	X
710101	Constructii	572.35	0.00	0.00	0.00	572.35	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	50.00	200.00	-50.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
70020502	Amenajari hidrotehnice	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	688.75	0.00	80.00	29.00	551.35	28.40	79.00	74.00	65.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	131.80	0.00	22.20	31.50	36.50	41.60	58.00	60.00	63.00
7902	Partea a V-a Actiuni economice	3,551.85	0.00	556.46	0.00	2,872.50	122.89	55.00	66.30	58.80

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8402	Transporturi	3,551.85	0.00	556.46	0.00	2,872.50	122.89	55.00	66.30	58.80
01	CHELTUIELI CURENTE	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
20	TITLUL II BUNURI SI SERVICII	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
2001	Bunuri si servicii	50.00	0.00	27.46	0.00	18.80	3.74	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	0.00	0.00	0.00	15.00	X	X	X
200106	Piese de schimb	20.00	0.00	10.00	0.00	8.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	17.46	0.00	10.80	-13.26	X	X	X
2002	Reparatii curente	22.00	0.00	19.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00
7101	Active fixe	3,479.85	0.00	510.00	0.00	2,850.70	119.15	X	X	X
710101	Constructii	2,850.70	0.00	0.00	0.00	2,850.70	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	529.15	0.00	410.00	0.00	0.00	119.15	X	X	X
840203	Transport rutier	3,551.85	0.00	556.46	0.00	2,872.50	122.89	55.00	66.30	58.80
84020301	Drumuri si poduri	3,551.85	0.00	556.46	0.00	2,872.50	122.89	55.00	66.30	58.80
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	135.00	139.00	142.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	135.00	139.00	142.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	135.00	139.00	142.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	4,726.15		1,097.46	1,227.71	1,052.85	1,348.13	4,307.70	3,732.30	3,782.80
499002	VENITURI PROPRII	2,169.06		688.46	500.86	496.45	483.29	1,685.70	1,673.30	1,720.80
000202	I. VENITURI CURENTE	4,626.31		1,085.46	1,217.71	1,052.85	1,270.29	4,300.70	3,725.30	3,775.80
000302	A. VENITURI FISCALE	5,473.76		1,364.16	1,231.36	1,319.95	1,558.29	4,175.50	3,596.00	3,645.50

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,300.20		325.00	325.00	325.20	325.00	787.00	758.00	795.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,300.20		325.00	325.00	325.20	325.00	787.00	758.00	795.00
0302	Impozit pe venit	3.20		1.00	1.00	1.20	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.20		1.00	1.00	1.20	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,297.00		324.00	324.00	324.00	325.00	787.00	758.00	795.00
040201	Cote defalcate din impozitul pe venit	273.00		68.00	68.00	68.00	69.00	287.00	301.00	315.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	664.00		166.00	166.00	166.00	166.00	500.00	457.00	480.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	360.00		90.00	90.00	90.00	90.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	436.73		191.33	81.61	89.00	74.79	460.50	467.50	473.00
0702	Impozite si taxe pe proprietate	436.73		191.33	81.61	89.00	74.79	460.50	467.50	473.00
070201	Impozit si taxa pe cladiri	125.76		59.16	23.00	23.00	20.60	141.00	144.00	146.00
07020101	Impozit pe cladiri de la persoane fizice	97.94		46.34	17.00	17.00	17.60	113.00	115.00	116.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	27.82		12.82	6.00	6.00	3.00	28.00	29.00	30.00
070202	Impozit si taxa pe teren	203.60		105.30	31.11	40.00	27.19	210.50	212.50	215.00
07020201	Impozit pe terenuri de la persoane fizice	85.14		45.30	15.00	15.00	9.84	87.00	88.00	89.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.11		2.00	1.11	0.00	0.00	3.50	3.50	4.00
07020203	Impozitul pe terenul din extravilan	115.35		58.00	15.00	25.00	17.35	120.00	121.00	122.00
070203	Taxe judiciare de timbru si alte taxe de timbru	33.46		8.36	9.10	8.00	8.00	34.00	35.00	35.00
070250	Alte impozite si taxe pe proprietate	73.91		18.51	18.40	18.00	19.00	75.00	76.00	77.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,732.58		845.58	824.00	905.00	1,158.00	2,923.00	2,365.50	2,372.50
1102	Sume defalcate din TVA	3,451.00		725.00	771.00	852.00	1,103.00	2,638.00	2,076.00	2,080.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,822.00		396.00	427.00	475.00	524.00	1,885.00	1,889.00	1,892.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	22.00		19.00	0.00	3.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,607.00		310.00	344.00	374.00	579.00	753.00	187.00	188.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	281.58		120.58	53.00	53.00	55.00	285.00	289.50	292.50
160202	Impozit pe mijloacele de transport	261.47		113.47	49.00	49.00	50.00	264.00	267.00	269.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	194.17		88.17	35.00	35.00	36.00	196.00	197.00	198.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	67.30		25.30	14.00	14.00	14.00	68.00	70.00	71.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	14.85		4.85	3.00	3.00	4.00	15.00	16.00	17.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.26		2.26	1.00	1.00	1.00	6.00	6.50	6.50
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	4.25		2.25	0.75	0.75	0.50	5.00	5.00	5.00
1802	Alte impozite si taxe fiscale	4.25		2.25	0.75	0.75	0.50	5.00	5.00	5.00
180250	Alte impozite si taxe	4.25		2.25	0.75	0.75	0.50	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	-847.45		-278.70	-13.65	-267.10	-288.00	125.20	129.30	130.30
001302	C1. VENITURI DIN PROPRIETATE	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
3002	Venituri din proprietate	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
300205	Venituri din concesiuni si inchirieri	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	49.69		20.69	17.00	6.00	6.00	50.00	51.00	52.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-897.14		-299.39	-30.65	-273.10	-294.00	75.20	78.30	78.30
3402	Venituri din taxe administrative, eliberari permise	0.13		0.13	0.00	0.00	0.00	0.20	0.30	0.30
340202	Taxe extrajudiciare de timbru	0.13		0.13	0.00	0.00	0.00	0.20	0.30	0.30
3502	Amenzi, penalitati si confiscari	96.48		28.48	23.50	22.50	22.00	98.00	102.00	103.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	86.51		25.51	21.00	20.00	20.00	87.00	90.00	91.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	86.51		25.51	21.00	20.00	20.00	87.00	90.00	91.00
350250	Alte amenzi, penalitati si confiscari	9.97		2.97	2.50	2.50	2.00	11.00	12.00	12.00
3702	Transferuri voluntare, altele decat subventiile	-993.75		-328.00	-54.15	-295.60	-316.00	-23.00	-24.00	-25.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-993.75		-328.00	-54.15	-295.60	-316.00	-23.00	-24.00	-25.00
001702	IV. SUBVENTII	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00
4202	Subventii de la bugetul de stat	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00
002002	B. Curente	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	99.84		12.00	10.00	0.00	77.84	7.00	7.00	7.00
4902	TOTAL CHELTUIELI	4,726.15	0.00	1,097.46	1,227.71	1,052.85	1,348.13	4,172.70	3,593.30	3,640.80
01	CHELTUIELI CURENTE	4,726.15	0.00	1,097.46	1,227.71	1,052.85	1,348.13	4,172.70	3,593.30	3,640.80
10	TITLUL I CHELTUIELI DE PERSONAL	2,257.45	0.00	528.40	650.45	545.35	533.25	2,146.00	1,960.00	2,000.00
1001	Cheltuieli salariale in bani	2,161.60	0.00	484.10	623.00	533.25	521.25	X	X	X
100101	Salarii de baza	1,860.20	0.00	409.95	541.65	459.00	449.60	X	X	X
100106	Alte sporuri	26.00	0.00	8.00	6.00	6.00	6.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107.00	0.00	25.00	32.10	25.00	24.90	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	148.40	0.00	36.15	38.25	38.25	35.75	X	X	X
1002	Cheltuieli salariale in natura	44.95	0.00	29.10	15.85	0.00	0.00	X	X	X
100206	Vouchere de vacanta	44.95	0.00	29.10	15.85	0.00	0.00	X	X	X
1003	Contributii	50.90	0.00	15.20	11.60	12.10	12.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	48.00	0.00	12.30	11.60	12.10	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	965.11	0.00	176.56	285.06	189.80	313.69	675.70	310.30	344.80
2001	Bunuri si servicii	728.61	0.00	154.56	212.46	131.40	230.19	X	X	X
200101	Furnituri de birou	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200102	Materiale pentru curatenie	29.00	0.00	2.00	3.50	6.50	17.00	X	X	X
200103	Încalzit, iluminat si forta motrica	227.16	0.00	36.00	48.46	102.00	40.70	X	X	X
200104	Apa, canal si salubritate	3.81	0.00	1.00	1.75	0.75	0.31	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	0.00	12.50	10.00	17.50	X	X	X
200106	Piese de schimb	42.00	0.00	12.50	8.50	16.50	4.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	31.95	0.00	7.90	9.40	9.90	4.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	330.69	0.00	89.16	122.35	-20.25	139.43	X	X	X
2002	Reparatii curente	22.00	0.00	19.00	0.00	3.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	0.00	12.50	0.00	11.50	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	0.00	12.50	0.00	11.50	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X

		Buget 2022						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	6.10	0.00	0.00	6.10	0.00	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	166.40	0.00	0.00	49.00	50.40	67.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	166.40	0.00	0.00	49.00	50.40	67.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60.00	0.00	20.00	0.00	0.00	40.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,207.94	0.00	324.50	242.20	264.70	376.54	1,119.00	1,085.00	1,053.00
5702	Ajutoare sociale	1,207.94	0.00	324.50	242.20	264.70	376.54	X	X	X
570201	Ajutoare sociale in numerar	1,203.94	0.00	323.50	241.20	263.70	375.54	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	235.65	0.00	48.00	50.00	53.00	84.65	211.00	216.00	220.00
5901	Burse	210.65	0.00	44.00	46.00	49.00	71.65	X	X	X
5911	Asociatii si fundatii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
5912	Sustinerea cultelor	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
5002	Partea I-a Servicii publice generale	1,944.61	0.00	425.80	551.51	377.70	589.60	1,879.70	1,285.00	1,340.00
5102	Autoritati publice si actiuni externe	1,884.61	0.00	405.80	551.51	377.70	549.60	1,858.70	1,263.00	1,317.00
01	CHELTUIELI CURENTE	1,884.61	0.00	405.80	551.51	377.70	549.60	1,858.70	1,263.00	1,317.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,357.75	0.00	336.30	356.05	335.30	330.10	1,357.00	1,132.00	1,135.00
1001	Cheltuieli salariale in bani	1,306.80	0.00	307.25	348.75	328.00	322.80	X	X	X
100101	Salarii de baza	1,106.40	0.00	257.25	293.65	280.00	275.50	X	X	X
100106	Alte sporuri	26.00	0.00	8.00	6.00	6.00	6.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107.00	0.00	25.00	32.10	25.00	24.90	X	X	X
100117	Indemnizatii de hrana	67.40	0.00	17.00	17.00	17.00	16.40	X	X	X
1002	Cheltuieli salariale in natura	21.75	0.00	21.75	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.75	0.00	21.75	0.00	0.00	0.00	X	X	X
1003	Contributii	29.20	0.00	7.30	7.30	7.30	7.30	X	X	X
100307	Contributia asiguratorie pentru munca	29.20	0.00	7.30	7.30	7.30	7.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	511.86	0.00	65.50	191.46	38.40	216.50	484.70	113.00	163.00
2001	Bunuri si servicii	362.46	0.00	62.50	122.46	33.00	144.50	X	X	X
200101	Furnituri de birou	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	1.00	2.50	0.50	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.46	0.00	6.50	18.96	12.50	12.50	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	242.00	0.00	45.00	81.00	0.00	116.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	116.40	0.00	0.00	49.00	0.40	67.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	116.40	0.00	0.00	49.00	0.40	67.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	4.00	4.00	4.00	3.00	17.00	18.00	19.00
5911	Asociatii si fundatii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
510201	Autoritati executive si legislative	1,884.61	0.00	405.80	551.51	377.70	549.60	1,858.70	1,263.00	1,317.00
51020103	Autoritati executive	1,884.61	0.00	405.80	551.51	377.70	549.60	1,858.70	1,263.00	1,317.00
5402	Alte servicii publice generale	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
01	CHELTUIELI CURENTE	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
50	TITLUL V FONDURI DE REZERVA	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60.00	0.00	20.00	0.00	0.00	40.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	60.00	0.00	20.00	0.00	0.00	40.00	21.00	22.00	23.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,461.34	0.00	573.00	615.70	587.85	684.79	2,101.00	2,108.00	2,114.00
6502	Invatamant	446.50	0.00	86.10	118.10	106.10	136.20	243.00	247.00	250.00
01	CHELTUIELI CURENTE	446.50	0.00	86.10	118.10	106.10	136.20	243.00	247.00	250.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	193.85	0.00	33.10	63.10	44.10	53.55	30.00	30.00	30.00
2001	Bunuri si servicii	178.75	0.00	33.10	59.50	44.10	42.05	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.70	0.00	3.00	3.00	63.00	1.70	X	X	X

		Buget 2022						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	3.81	0.00	1.00	1.75	0.75	0.31	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	0.00	7.50	5.00	2.50	X	X	X
200106	Piese de schimb	12.00	0.00	2.50	3.50	3.50	2.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.95	0.00	2.90	4.40	4.90	-0.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	57.29	0.00	21.70	37.35	-35.05	33.29	X	X	X
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	0.00	2.50	0.00	11.50	X	X	X
200530	Alte obiecte de inventar	14.00	0.00	0.00	2.50	0.00	11.50	X	X	X
2013	Pregatire profesionala	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	22.00	0.00	4.00	4.00	8.00	6.00	19.00	19.00	19.00
5702	Ajutoare sociale	22.00	0.00	4.00	4.00	8.00	6.00	X	X	X
570201	Ajutoare sociale in numerar	18.00	0.00	3.00	3.00	7.00	5.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	210.65	0.00	44.00	46.00	49.00	71.65	194.00	198.00	201.00
5901	Burse	210.65	0.00	44.00	46.00	49.00	71.65	X	X	X
650203	Invatamant prescolar si primar	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
65020301	Invatamant prescolar	3.00	0.00	1.00	0.50	1.00	0.50	0.00	0.00	0.00
65020302	Invatamant primar	3.00	0.00	0.50	1.00	0.50	1.00	0.00	0.00	0.00
650204	Invatamant secundar	436.50	0.00	83.60	115.60	103.60	133.70	239.00	243.00	246.00
65020401	Invatamant secundar inferior	436.50	0.00	83.60	115.60	103.60	133.70	239.00	243.00	246.00
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
6702	Cultura, recreere si religie	129.25	0.00	18.50	17.05	67.05	26.65	72.00	75.00	78.00
01	CHELTUIELI CURENTE	129.25	0.00	18.50	17.05	67.05	26.65	72.00	75.00	78.00
10	TITLUL I CHELTUIELI DE PERSONAL	69.25	0.00	18.50	17.05	17.05	16.65	63.00	66.00	69.00
1001	Cheltuieli salariale in bani	66.30	0.00	16.55	16.55	16.55	16.65	X	X	X
100101	Salarii de baza	62.10	0.00	15.50	15.50	15.50	15.60	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	0.00	50.00	0.00	9.00	9.00	9.00
2030	Alte cheltuieli	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5912	Sustinerea cultelor	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
670203	Servicii culturale	69.25	0.00	18.50	17.05	17.05	16.65	63.00	66.00	69.00
67020302	Biblioteci publice comunale, orasenesti, municipale	69.25	0.00	18.50	17.05	17.05	16.65	63.00	66.00	69.00
670206	Servicii religioase	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	50.00	0.00	0.00	0.00	50.00	0.00	9.00	9.00	9.00
6802	Asigurari si asistenta sociala	1,885.59	0.00	468.40	480.55	414.70	521.94	1,786.00	1,786.00	1,786.00
01	CHELTUIELI CURENTE	1,885.59	0.00	468.40	480.55	414.70	521.94	1,786.00	1,786.00	1,786.00
10	TITLUL I CHELTUIELI DE PERSONAL	699.65	0.00	147.90	242.35	158.00	151.40	686.00	720.00	752.00
1001	Cheltuieli salariale in bani	663.00	0.00	138.00	223.50	154.50	147.00	X	X	X
100101	Salarii de baza	597.70	0.00	122.00	206.50	137.50	131.70	X	X	X
100117	Indemnizatii de hrana	65.30	0.00	16.00	17.00	17.00	15.30	X	X	X
1002	Cheltuieli salariale in natura	21.75	0.00	5.90	15.85	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.75	0.00	5.90	15.85	0.00	0.00	X	X	X
1003	Contributii	14.90	0.00	4.00	3.00	3.50	4.40	X	X	X
100307	Contributia asiguratorie pentru munca	14.90	0.00	4.00	3.00	3.50	4.40	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,185.94	0.00	320.50	238.20	256.70	370.54	1,100.00	1,066.00	1,034.00
5702	Ajutoare sociale	1,185.94	0.00	320.50	238.20	256.70	370.54	X	X	X
570201	Ajutoare sociale in numerar	1,185.94	0.00	320.50	238.20	256.70	370.54	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,728.95	0.00	442.90	457.05	401.00	428.00	1,779.00	1,779.00	1,779.00
68020502	Asistenta sociala in caz de invaliditate	1,728.95	0.00	442.90	457.05	401.00	428.00	1,779.00	1,779.00	1,779.00
680215	Prevenirea excluderii sociale	99.84	0.00	12.00	10.00	0.00	77.84	7.00	7.00	7.00
68021501	Ajutor social	99.84	0.00	12.00	10.00	0.00	77.84	7.00	7.00	7.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	56.80	0.00	13.50	13.50	13.70	16.10	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	56.80	0.00	13.50	13.50	13.70	16.10	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	248.20	0.00	52.20	60.50	65.50	70.00	137.00	134.00	128.00
7002	Locuinte, servicii si dezvoltare publica	248.20	0.00	52.20	60.50	65.50	70.00	137.00	134.00	128.00
01	CHELTUIELI CURENTE	248.20	0.00	52.20	60.50	65.50	70.00	137.00	134.00	128.00
10	TITLUL I CHELTUIELI DE PERSONAL	110.80	0.00	20.70	30.00	30.00	30.10	40.00	42.00	44.00
1001	Cheltuieli salariale in bani	105.50	0.00	17.30	29.20	29.20	29.80	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	94.00	0.00	15.20	26.00	26.00	26.80	X	X	X
100117	Indemnizatii de hrana	11.50	0.00	2.10	3.20	3.20	3.00	X	X	X
1003	Contributii	5.30	0.00	3.40	0.80	0.80	0.30	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.90	0.00	2.90	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.50	0.80	0.80	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	137.40	0.00	31.50	30.50	35.50	39.90	97.00	92.00	84.00
2001	Bunuri si servicii	137.40	0.00	31.50	30.50	35.50	39.90	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	0.00	0.00	5.00	10.00	X	X	X
200103	Încalzit, iluminat si forta motrica	106.00	0.00	26.50	26.50	26.50	26.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16.40	0.00	5.00	4.00	4.00	3.40	X	X	X
700206	Iluminat public si electrificari rurale	116.40	0.00	30.00	29.00	29.00	28.40	79.00	74.00	65.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	131.80	0.00	22.20	31.50	36.50	41.60	58.00	60.00	63.00
7902	Partea a V-a Actiuni economice	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
8402	Transporturi	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
01	CHELTUIELI CURENTE	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
20	TITLUL II BUNURI SI SERVICII	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
2001	Bunuri si servicii	50.00	0.00	27.46	0.00	18.80	3.74	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	0.00	0.00	0.00	15.00	X	X	X
200106	Piese de schimb	20.00	0.00	10.00	0.00	8.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	17.46	0.00	10.80	-13.26	X	X	X
2002	Reparatii curente	22.00	0.00	19.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
84020301	Drumuri si poduri	72.00	0.00	46.46	0.00	21.80	3.74	55.00	66.30	58.80
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	135.00	139.00	142.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	135.00	139.00	142.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	135.00	139.00	142.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	4,727.20		678.00	254.15	3,479.05	316.00	23.00	24.00	25.00
000202	I. VENITURI CURENTE	993.75		328.00	54.15	295.60	316.00	23.00	24.00	25.00
001202	C. VENITURI NEFISCALE	993.75		328.00	54.15	295.60	316.00	23.00	24.00	25.00
001402	C2. VANZARI DE BUNURI SI SERVICII	993.75		328.00	54.15	295.60	316.00	23.00	24.00	25.00
3702	Transferuri voluntare, altele decat subventiile	993.75		328.00	54.15	295.60	316.00	23.00	24.00	25.00
370204	Varsaminte din sectiunea de functionare	993.75		328.00	54.15	295.60	316.00	23.00	24.00	25.00
4002	Încasari din rambursarea împrumuturilor acordate	3,240.70		350.00	200.00	2,690.70	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	3,240.70		350.00	200.00	2,690.70	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	492.75		0.00	0.00	492.75	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	492.75		0.00	0.00	492.75	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	492.75		0.00	0.00	492.75	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	492.75		0.00	0.00	492.75	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,727.20	0.00	678.00	254.15	3,479.05	316.00	23.00	24.00	25.00
01	CHELTUIELI CURENTE	21.00	0.00	5.00	5.00	5.00	6.00	23.00	24.00	25.00
55	TITLUL VII ALTE TRANSFERURI	21.00	0.00	5.00	5.00	5.00	6.00	23.00	24.00	25.00
5501	A. Transferuri interne	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,706.20	0.00	673.00	249.15	3,474.05	310.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,706.20	0.00	673.00	249.15	3,474.05	310.00	0.00	0.00	0.00
7101	Active fixe	4,706.20	0.00	673.00	249.15	3,474.05	310.00	X	X	X
710101	Constructii	3,638.05	0.00	0.00	49.15	3,513.05	75.85	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	968.15	0.00	573.00	200.00	-39.00	234.15	X	X	X
5002	Partea I-a Servicii publice generale	364.00	0.00	93.00	54.15	95.00	121.85	23.00	24.00	25.00
5102	Autoritati publice si actiuni externe	364.00	0.00	93.00	54.15	95.00	121.85	23.00	24.00	25.00
01	CHELTUIELI CURENTE	21.00	0.00	5.00	5.00	5.00	6.00	23.00	24.00	25.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
55	TITLUL VII ALTE TRANSFERURI	21.00	0.00	5.00	5.00	5.00	6.00	23.00	24.00	25.00
5501	A. Transferuri interne	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	343.00	0.00	88.00	49.15	90.00	115.85	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	343.00	0.00	88.00	49.15	90.00	115.85	0.00	0.00	0.00
7101	Active fixe	343.00	0.00	88.00	49.15	90.00	115.85	X	X	X
710101	Constructii	190.00	0.00	0.00	49.15	90.00	50.85	X	X	X
710130	Alte active fixe	153.00	0.00	88.00	0.00	0.00	65.00	X	X	X
510201	Autoritati executive si legislative	364.00	0.00	93.00	54.15	95.00	121.85	23.00	24.00	25.00
51020103	Autoritati executive	364.00	0.00	93.00	54.15	95.00	121.85	23.00	24.00	25.00
6302	Partea a III-a Cheltuieli Social - Culturale	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
6502	Invatamant	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
7101	Active fixe	111.00	0.00	25.00	0.00	11.00	75.00	X	X	X
710101	Constructii	25.00	0.00	0.00	0.00	0.00	25.00	X	X	X
710130	Alte active fixe	86.00	0.00	25.00	0.00	11.00	50.00	X	X	X
650204	Invatamant secundar	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	111.00	0.00	25.00	0.00	11.00	75.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	772.35	0.00	50.00	200.00	522.35	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	772.35	0.00	50.00	200.00	522.35	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	772.35	0.00	50.00	200.00	522.35	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	772.35	0.00	50.00	200.00	522.35	0.00	0.00	0.00	0.00
7101	Active fixe	772.35	0.00	50.00	200.00	522.35	0.00	X	X	X
710101	Constructii	572.35	0.00	0.00	0.00	572.35	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	50.00	200.00	-50.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
70020502	Amenajari hidrotehnice	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	572.35	0.00	50.00	0.00	522.35	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8402	Transporturi	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00
7101	Active fixe	3,479.85	0.00	510.00	0.00	2,850.70	119.15	X	X	X
710101	Constructii	2,850.70	0.00	0.00	0.00	2,850.70	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	529.15	0.00	410.00	0.00	0.00	119.15	X	X	X
840203	Transport rutier	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00
84020301	Drumuri si poduri	3,479.85	0.00	510.00	0.00	2,850.70	119.15	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Gheorghe Anghel
 Digitally signed by Gheorghe Anghel
 Date: 2022.12.09 09:03:11 +02'00'

Conducatorul compartimentului financiar - contabil

Elena-Felicia Catargiu
 Digitally signed by Elena-Felicia Catargiu
 Date: 2022.12.09 09:03:45 +02'00'